

**PRAIRIE AIR INC./WEFT  
FY20 Budget Proposal**

**INCOME**

<b>4-1000 - Grants</b>			
Illinois Art Council	\$	7,000.00	
new grants	\$	7,500.00	
<b>Total 4-1000 - Grants</b>	\$	14,500.00	22.82%
<i>ask Community Fdn for big grant - maybe more</i>			
<b>4-2000 - Member Support</b>			
Drives	\$	30,000.00	2 * \$15,000
Off Drive Mail Appeals	\$	5,000.00	2 * \$2,500
Community Shares	\$	3,000.00	
<b>Total 4-2000 - Donations</b>	\$	38,000.00	59.81%
<b>4-3000 - Special Events</b>			
Benefit Concerts	\$	500.00	1 concert at \$500
Car Donations	\$	500.00	2 * \$250
Misc. Fundraisers	\$	-	
<b>Total 4-3000 - Fundraisers</b>	\$	1,000.00	1.57%
<b>4-4000 - Business Support</b>			
Show Underwriting	\$	10,000.00	
<b>Total 4-4000 - Support</b>	\$	10,000.00	15.74%
<b>4-8000 - Misc. Income</b>			
<b>Total 4-8000 - Misc. Income</b>	\$	-	0.00%
<b>4-9000 - Interest Income</b>			
<b>Total 4-9000 - Interest Income</b>	\$	35.00	0.06%
<b>Total</b>	<b>\$</b>	<b>63,535.00</b>	<b>100.00%</b>

**EXPENSE**

<b>6-1000 - Personnel</b>			
Wages	\$	-	
Employee Taxes	\$	-	
Health Insurance	\$	-	
Workers Comp. Ins.	\$	-	
<b>Total 6-1000 - Personnel</b>	\$	-	0.00%
<b>6-2000 - Administrative</b>			
Misc. Rent	\$	300.00	
Board Insurance	\$	850.00	
<b>Total 6-2000 - Administrative</b>	\$	1,150.00	1.09%
<b>6-2500 - Utilities</b>			
Electricity/Gas	\$	13,000.00	
Water	\$	500.00	
Sanitary/Hauling	\$	500.00	
Phone	\$	875.00	
Internet	\$	4,100.00	
<b>Total 6-2500 - Utilities</b>	\$	18,975.00	18.00%
<b>6-3000 - Postage</b>			
<b>Total 6-3000 - Postage</b>	\$	350.00	0.33%
<b>6-3500 - Office Supplies</b>			
Office Supplies	\$	500.00	
Copier Contract			
Office Equipment	\$	250.00	
<b>Total 6-3500 - Office Supplies</b>	\$	750.00	0.71%
<b>6-3750 - Copying/Printing</b>			
<b>Total 6-3750 - Copying/Printing</b>	\$	1,500.00	1.42%
<b>6-4000 - Public Relations</b>			
Advertising	\$	500.00	
Special Events	\$	-	
<b>Total 6-4000 - Public Relations</b>	\$	500.00	0.47%
<b>6-4250 - Fundraising</b>			
Premiums	\$	2,000.00	
Misc. Fundraising	\$	-	
<b>Total 6-4250 - Fundraising</b>	\$	2,000.00	1.90%

06/11/19

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<b>6-5000 - Contractual Services</b>		
Underwriting		
Admin Assistant	\$ -	
Engineer	\$ 1,000.00	
Accounting	\$ 2,000.00	
Legal	\$ 1,000.00	
Misc. Contractual	\$ -	
<b>Total 6-5000 - Contractual Services</b>	<b>\$ 4,000.00</b>	<b>3.79%</b>
<b>6-5500 - Dues &amp; Fees</b>		
Dues & Fees & Subscriptions	\$ 175.00	
Quick Books Online	\$ 650.00	
Community Shares dues	\$ 400.00	
Web Casting	\$ 384.00	\$32 * 12
Donar Snap	\$ 948.00	\$79 * 12
NFCB	\$ 1,500.00	annual
NFCB - Sound Exchange	\$ 275.00	annual
Spintron Fees	\$ 576.00	annual?
SESAC/BMI Royalties	\$ 875.00	
<b>Total 6-5500 - Dues &amp; Fees</b>	<b>\$ 5,783.00</b>	<b>5.48%</b>
<b>6-5750 - Bank Charges</b>		
Bank Charges	\$ 175.00	
Merchant Account Fees	\$ 1,300.00	
Community Shares Expenses		
<b>Total 6-5750 - Bank Charges/CSI Expen</b>	<b>\$ 1,475.00</b>	<b>1.40%</b>
<b>6-6500 - Engineering</b>		
Equipment Repair	\$ 2,500.00	
Equipment Purchase	\$ 2,000.00	
Tower/Antenna move	\$ 50,000.00	
Misc. Engineering	\$ 1,000.00	
<b>Total 6-6500 - Engineering</b>	<b>\$ 55,500.00</b>	<b>52.64%</b>
<b>6-7000 - Building</b>		
Tower rent	\$ 9,600.00	\$800 * 12?
Liability Insurance	\$ 2,850.00	
Misc Building Costs	\$ 500.00	
<b>Total 6-7000 - Building</b>	<b>\$ 12,950.00</b>	<b>12.28%</b>
<b>6-7500 - Programming Costs</b>		
<b>Total 6-7500 - Programming Costs</b>	<b>\$ 500.00</b>	<b>0.47%</b>
		<i>Pacifica</i>
<b>6-9000 - Other Expenses</b>		
Other Costs		
<b>Total 6-9000 - Other Expenses</b>	<b>\$ -</b>	<b>0.00%</b>
	<b>\$ 105,433.00</b>	<b>100.00%</b>
<b>PROFIT/LOSS</b>	<b>\$ (41,898.00)</b>	
<b>BANK BALANCES</b>		
		0/0/00
PNC Checking Account	\$ -	
PNC Money market	\$ -	
Pay Pal	\$ -	
	\$ -	